# **Final Structure**

**Group Manager** 

Service Manager

Service Manager

Home Support
Manager 1

Home Support
Manager 3

Home Support
Manager 4

## Re-ablement Service

X 5 Team Leaders (30 hrs)

X 1 Team leader (30hrs) – 12 month temporary contract

66 staff

### Care Service (24hrs)

X 4 Team Leaders (30 hrs) Days

27 staff

x 3 Team Leaders (56 hrs) (Nights)

19 staff

Marjorie Waite Court

**Sheltered Housing with Extra Care Service** 

X 4 Team Leaders (30 hrs)

X1 Peripatetic Team Leader (20 hrs) – 12 month temporary contract

39 staff
Barstow House
Gale Farm Court
Glen Lodge
Marjorie Waite Court

# Prevention & Support Services

Warden Call & Telecare

28 staff

8 Sheltered Wardens X 1 Team Leader (30 hrs)

Marjorie Waite Court

#### **Summary**

- Home Support managers reduced from 6 to 4
- Team Leader hours reduced from 590 hours to 500 hours enabling the introduction of new Team Leader hours in areas that previously had no support:
  - o Night Service 56 TL hours
  - Sheltered Wardens 30 TL hours
- Admin staff 8.5wte 4 across Re-ablement, 2.5 wte at MWC and 2 wte at BH
- Number of hours in new service matches current hours of front-line staff

### **Home Support**

X 2 Team Leaders (30 hrs)

19 staff

**Barstow House**